

Report on FCRA Funding Utilization (FY 2024–25)

1. Introduction

IRCDS is a non-profit organization registered under the Societies Registration Act, 1860, and holds a valid registration under the **Foreign Contribution (Regulation) Act (FCRA), 2010**. The organization's mission is to promote education, health, gender equality, environmental sustainability, livelihood development through sustainable community-based programs.

Since its inception, the organization has implemented several projects funded by both domestic and foreign donors. All foreign contributions received are utilized strictly in accordance with the provisions of the FCRA and the objectives of the organization.

2. Objective of the Report

The purpose of this report is to provide a transparent and comprehensive account of the **receipt and utilization of foreign contributions** during the financial year 2024–2025. It includes:

- Sources and amounts of foreign funds received
- Details of utilization towards project
- Administrative and operational expenditures
- Audit and compliance summary
- Overall impact of the funded programs

2. Summary of Foreign Contribution Received

Particulars	Amount (INR)
Opening Balance (as on 1 April 2025)	1275.92
Foreign Contribution Received during the year	1024054.00
Total Foreign Contribution Available	17827.12

Major Donor:

- Rebuild India



3. Utilization of FCRA Funds (Breakup)

Head of Expenditure	Purpose / Activity	Amount Utilized (INR)
Travel Expenses	Official travel expenses	44774
Equipment Purchase	Purchase of equipment, furniture, and computers for official use	65800
Environmental Project	Tree plantation, Kitchen Garden	147713
Organizational Development Expenses	Staff training, community workshops Capacity Building & Review	49095
Administrative Expenses	office rent, audit fees, utilities	107500
Remuneration	Staff Salaries	438233
Communication & Outreach	IEC materials, awareness campaigns, Special Day Observation	154737
Total Utilization		1007852
Closing Balance (as on 31 March 2025)		

IRCDs has created the following impact through this project till date

Impact through September 30, 2025	Actual No.
Number of trees planted	500
Number of kitchen gardens established	10

Some common characteristics of the areas covered are:

- * Empowering smallholder farmers.

